

Secondary Teachers – Full Teaching Load (Form 1A_S)

Goal:

To record all current cost information for staff with full teaching loads.

Column Description:

Content Area – Subject or grade.

*Full-time Equivalent*s – Total Full-time Equivalent for each grade.

Total Number of Students – Total number of students for that grade/class.

Cost – Total cost of the grade/class based on full teaching load salaries.

Cost per Student – The program will divide the cost by the total number of students.

Amount Paid for by Non-general Fund – Amount of funding paid by entitlement funds, competitive grants, etc.

Comments – Document any information around staff allocations and school flexibility.

Content Area	Full-Time Equivalent s	Total Number of Students	Cost	Cost per Student	Amount Paid for by Nongeneral Fund	Comments
English 7						
English 8						
English 9						
English 10						
English 11						
English 12						
English Honors/AP						
Algebra 1						
Geometry						
Algebra 2						
Pre-calculus						
Mathematics Honors/AP						
Other Mathematics Courses						
Biology						
Chemistry						
Physics						

Science Honors/AP						
Other Science Courses						
World History						
American History						
Government						
Economics						
Social Studies Honors/AP						
Other Social Studies Courses						
Foreign Language						
Special Education staffing						
Special Program staffing						
Art						
Music						
Physical Education						
Vocational						
Computer						
Other						