

Summary of Staff Costs (Form 1 Summary)

Description:

A summary of the data from each of the staff costs/forms above will be recorded below. Review your staffing to determine the relationship among instructional staff in core academic areas, other instructional staff, educational support staff, administrative staff, clerical support, and other staff.

Goal:

To summarize all the staff funding data collected in Forms 1A–H to better understand current allocation of staff costs.

Column Description:

Staff – This column consists of the headings from the previous Forms (1A–H).

Total Cost – This column consists of summaries of the data on costs inputted in the previous Forms (1A–H)

Non-general Fund Cost – This column consists of summaries of the data inputted in the Non-general fund columns from the previous Forms (1A–H).

Staff	Total Cost	Non-general Fund Cost
Teachers—Load-bearing		
Teachers—Non-load-bearing		
Teachers—Non-teaching		
Administrative Staff		
Professional Support Staff		
Paraprofessional Staff		
Clerical Staff		
Other Staff		